

**NTHMP FY 04 Budget**  
**Assumed Appropriation of \$4,300,000**

<b>NTHMP Proposals</b>	<b>FY 03 Approved</b>	<b>FY 04 Approved*</b>	<b>Difference (FY04-FY03)</b>
1. AK - Mitigation and Mapping	\$274,000	\$274,000	\$0
2. CA - Mitigation and Mapping	\$274,000	\$274,000	\$0
3. HI - Mitigation and Mapping	\$274,000	\$274,000	\$0
4. OR - Mitigation and Mapping	\$274,000	\$274,000	\$0
5. WA - Mitigation, Mapping, & Multistate	\$404,000	\$309,000	-\$95,000
5a. FEMA Multistate Project	\$0	\$100,000	\$100,000
6. USGS Seismic	\$450,300	\$328,600	-\$121,700
7. AK Seismic	\$269,396	\$268,200	-\$1,196
8. NOAA - DART	\$1,197,744	\$1,197,700	-\$44
9. NOAA - TIME	\$300,000	\$300,000	\$0
10. Real-time Tsunami Forecast	\$153,322	\$156,000	\$2,678
11. Real-time Earthquake Display	\$129,238	\$0	-\$129,238
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12. Proof of Concept of NWR on a Pole	\$0	\$90,000	\$90,000
<b>TOTAL</b>	<b>\$4,000,000</b>	<b>\$3,845,500</b>	<b>-\$154,500</b>
NOAA Admin	\$300,000	\$300,000	\$0
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<b>Grand Total</b>	<b>\$4,300,000</b>	<b>\$4,145,500</b>	<b>-\$154,500</b>

\*Subject to Available funds